



State of New Jersey Local Government Services

Year: **2018** Municipal User Friendly Budget

MUNICIPALITY: 0102 Atlantic City City - County of Atlantic

Adopted

Municode: 0102

Filename: 0102_fba_2018.xlsm

Website: www.cityofatlanticcity.org

Phone Number:

(609)347-5800

Mailing Address:

1301 Bacharach Blvd (Room 707)

Atlantic City, NJ 08401

[Email the UFB if not using Outlook](#)

Municipality:

Atlantic City, NJ 084

State:

NJ

Zip:

08401

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Frank	M	Gilliam Jr.	12/31/2021	fgilliam@cityofatlanticcity.org

Chief Administrative Officer

Jason		Holt		jholt@cityofatlanticcity.org
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Chief Financial Officer

Michael	P.	Stinson		mstinson@cityofatlanticcity.org
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Municipal Clerk

Paula		Geletei		pgeletei@cityofatlanticcity.org
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Registered Municipal Accountant

Leon		Costello		lcostello@ford-scott.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Marty		Small	12/31/2019	msmall@cityofatlanticcity.org
Aaron		Randolph	12/31/2019	arandolph@cityofatlanticcity.org
Chuen "Jimmy"		Cheng	12/31/2019	ccheng@cityofatlanticcity.org
Moisse		Delgado	12/31/2021	mdelgado@cityofatlanticcity.org
Jeffree		Fauntleroy	12/31/2021	jfauntleroy@cityofatlanticcity.org
Jesse		Kurtz	12/31/2019	jkurtz@cityofatlanticcity.org
William		Marsh	12/31/2019	wmarsh@cityofatlanticcity.org
Kaleem		Shabazz	12/31/2019	kshabazz@cityofatlanticcity.org
George		Tibbitt	12/31/2021	gtibbitt@cityofatlanticcity.org



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2018 Budget		
	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact	Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	1.798	\$55,853,861.02	52.56%	\$2,305.41	Municipal Purpose Tax	ACTUAL	\$51,843,952.99
Municipal Library	0.034	\$1,052,509.00	0.99%	\$43.60	Municipal Library	ACTUAL	\$933,089.36
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.348	\$41,888,968.00	39.42%	\$1,728.42	Local School District	ACTUAL	\$43,014,887.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.240	\$7,467,486.44	7.03%	\$307.73	County Purposes	ACTUAL	\$8,000,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.000	\$1,655.18	0.00%	\$1.23	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	3.420	\$106,264,479.64	100.00%	\$4,386.39	Total ESTIMATED amount to be raised by taxes		\$103,791,929.35
Total Taxable Valuation as of October 1, 2017					Revenue Anticipated, Excluding Tax Levy		172,557,832.24
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		219,366,838.65
Current Year Average Residential Assessment					Total Non-Municipal Tax Levy		\$51,014,887.00
Prior Year to Current Year Comparison					Amount to be Raised by Taxes - Before RUT		\$97,823,893.41
Comparison - Municipal Purposes Tax Rate					Reserve for Uncollected Taxes (RUT)		\$5,968,035.94
Comparison - Municipal Purposes Tax Levy					Total Amount to be Raised by Taxes		\$103,791,929.35
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)					% of Tax Collections used to Calculate RUT		94.25%
Tax Collections - ACTUAL as of Prior Year					If % used exceeds the actual collection % then reference the statutory exception used	40A:4-41c(1) 3 yr avg	
Total Tax Revenue, Collections CY 2017					Total Tax Revenue, Collections CY 2017		96,542,661.04
Total Tax Levy, CY 2017					Total Tax Levy, CY 2017		100,460,165.17
% of Taxes Collected, CY 2017					% of Taxes Collected, CY 2017		96.10%
Delinquent Taxes - December 31, 2017					Delinquent Taxes - December 31, 2017		\$1,223,005.66
Sheet UFB-1							

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	#DIV/0!	\$14,012,951.43		\$14,012,951.43	\$14,012,951.43							
08	Local Revenue	5.47%	\$4,284,462.79	\$78,327,922.21	\$82,612,385.00	\$82,612,385.00							
09	State Aid (without offsetting appropriation)	-25.51%	(\$21,187,946.41)	\$83,048,660.41	\$61,860,714.00	\$61,860,714.00							
08	Uniform Construction Code Fees	-0.15%	(\$3,485.55)	\$2,343,485.55	\$2,340,000.00	\$2,340,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	-100.00%	(\$605,342.09)	\$605,342.09	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$3,800,000.00		\$3,800,000.00	\$3,800,000.00							
10	Public and Private Revenue	28.81%	\$1,326,543.54	\$4,605,238.27	\$5,931,781.81	\$5,931,781.81							
08	Other Special Items	-100.00%	(\$977,569.81)	\$977,569.81	\$0.00								
15	Receipts from Delinquent Taxes	-74.46%	(\$5,829,588.07)	\$7,829,588.07	\$2,000,000.00	\$2,000,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	7.50%	\$3,617,319.43	\$48,226,633.56	\$51,843,952.99	\$51,843,952.99							
07	Minimum Library Tax	-11.35%	(\$119,419.64)	\$1,052,509.00	\$933,089.36	\$933,089.36							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.74%	(\$1,682,074.38)	\$227,016,948.97	\$225,334,874.59	\$225,334,874.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20 General Government	72.00	12.00	61.79%	\$5,418,397.24	\$8,769,018.00	\$14,187,415.24	\$9,686,130.00	\$4,501,285.24							
21 Land-Use Administration	5.00		12.39%	\$61,905.00	\$499,754.00	\$561,659.00	\$561,659.00								
22 Uniform Construction Code	49.00	4.00	13.90%	\$400,016.00	\$2,877,284.00	\$3,277,300.00	\$3,277,300.00								
23 Insurance			-6.50%	(\$2,868,502.00)	\$44,146,752.00	\$41,278,250.00	\$41,278,250.00								
25 Public Safety	527.00	296.00	10.09%	\$5,282,485.20	\$52,350,144.00	\$57,632,629.20	\$56,042,114.00	\$1,590,515.20							
26 Public Works	89.00	27.00	11.11%	\$1,205,674.37	\$10,855,726.00	\$12,061,400.37	\$11,936,909.00	\$124,491.37							
27 Health and Human Services	11.00	8.00	-13.21%	(\$264,864.00)	\$2,004,820.00	\$1,739,956.00	\$1,643,951.00	\$96,005.00							
28 Parks and Recreation	40.00	82.00	-0.46%	(\$11,000.00)	\$2,383,904.00	\$2,372,904.00	\$2,372,904.00								
29 Education (including Library)			57.06%	\$600,610.00	\$1,052,509.00	\$1,653,119.00	\$1,653,119.00								
30 Unclassified			-93.71%	(\$29,810,000.00)	\$31,810,000.00	\$2,000,000.00	\$2,000,000.00								
31 Utilities and Bulk Purchases			3.19%	\$187,294.00	\$5,870,706.00	\$6,058,000.00	\$6,058,000.00								
32 Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35 Contingency			#DIV/0!	\$100,000.00		\$100,000.00	\$100,000.00								
36 Statutory Expenditures			-0.16%	(\$34,583.07)	\$21,762,657.47	\$21,728,074.40	\$21,728,074.40								
37 Judgements			#DIV/0!	\$0.00		\$0.00									
42 Shared Services			-100.00%	(\$474,148.97)	\$474,148.97	\$0.00									
43 Court and Public Defender	22.00	4.00	9.36%	\$110,652.00	\$1,182,244.00	\$1,292,896.00	\$1,292,896.00								
44 Capital			1900.00%	\$3,800,000.00	\$200,000.00	\$4,000,000.00	\$4,000,000.00								
45 Debt			17.67%	\$5,147,860.25	\$29,126,426.41	\$34,274,286.66	\$34,274,286.66								
46 Deferred Charges			985.44%	\$13,753,294.90	\$1,395,653.88	\$15,148,948.78	\$15,148,948.78								
48 Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50 Reserve for Uncollected Taxes			170.50%	\$3,761,729.18	\$2,206,306.76	\$5,968,035.94	\$5,968,035.94								
55 Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total	815.00	433.00	2.91%	\$6,366,820.10	\$218,968,054.49	\$225,334,874.59	\$219,022,577.78	\$6,312,296.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2017 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	2,030	\$352,267,340.00	12.22%
2 Residential	10,855	\$1,391,844,300.00	48.28%
3A/3B Farm			0.00%
4A Commercial	1,473	\$981,161,500.00	34.03%
4B Industrial	10	\$13,149,800.00	0.46%
4C Apartments	165	\$144,569,300.00	5.01%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	14,533	\$2,882,992,240.00	100.00%

Average Ratio (%), Assessed to True Value	110.98%
Equalized Valuation, Taxable Properties	\$2,597,758,370.88

Total # of property tax appeals filed in 2017	County Tax Board	5,157.00
	State Tax Court	200.00
Number of 2017 County Tax Board decisions appealed to Tax Court		165.00
Number of pending property tax appeals in State Tax Court		368.00

Amount paid out by municipality for tax appeals in 2017	\$73,587,858.12
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Property Tax Assessments - Exempt Properties (October 1, 2017 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	28	\$155,183,800.00	2.04%
15B Other Schools	17	\$3,922,700.00	0.05%
15C Public Property	1,332	\$2,443,395,800.00	32.14%
15D Church and Charities	122	\$255,076,300.00	3.36%
15E Cemeteries & Graveyards	0	\$0.00	0.00%
15F Other Exempt	815	\$4,744,522,000.00	62.41%
Total	2,314	\$7,602,100,600.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties	263.69%
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Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption	1	\$0.00	\$722,100.00	\$24,703.04
I Dwelling Exemption	2	\$0.00	\$114,200.00	\$3,906.78
J Dwelling Abatement				
K New Dwelling/Conversion Exemption	1	\$0.00	\$29,300.00	\$1,002.35
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	4	0.00	865,600.00	29,612.18

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
Maryland Ave Housing Associates	Aff. Housing	\$16,253.36	\$5,031,200.00	\$172,117.35															
Atlantic City Townhouse	Aff. Housing	\$0.00	\$234,415,700.00	\$8,019,361.10															
Atlantic Marina	Aff. Housing	\$471,934.00	\$14,575,700.00	\$498,634.70															
Bringingantne Homes	Aff. Housing	\$130,493.00	\$19,438,200.00	\$664,980.82															
Best of Life Park	Aff. Housing	\$0.00	\$0.00	\$0.00															
Baltic Plaza Apt	Aff. Housing	\$115,375.00	\$231,417,800.00	\$7,916,802.94															
Beschview	Aff. Housing	\$11,362.50	\$2,180,000.00	\$74,577.80															
Barclay Arms	Aff. Housing	\$57,094.07	\$10,945,300.00	\$374,438.71															
C&C Urban Connecticut	Aff. Housing	\$65,705.91	\$1,147,400.00	\$39,252.55															
Community Haven	Aff. Housing	\$375,600.00	\$24,090,200.00	\$824,125.74															
Elliot House	Aff. Housing	\$14,076.00	\$1,669,200.00	\$57,103.33															
SI-HY Apt / Hamilton Venice Apt	Aff. Housing	\$53,817.00	\$3,621,200.00	\$123,881.25															
Magellan Manor	Aff. Housing	\$86,452.52	\$4,134,700.00	\$141,448.09															
Metropolitan Plaza	Aff. Housing	\$29,056.36	\$18,235,100.00	\$623,822.77															
New York Ave Apt	Aff. Housing	\$113,122.26	\$7,944,000.00	\$271,764.24															
School House Liberty	Aff. Housing	\$29,990.78	\$4,629,900.00	\$158,388.88															
Town House Terrace East 1	Aff. Housing	\$74,103.00	\$13,108,800.00	\$448,452.05															
The Walk Phase 1	Comm./Indust.	\$648,048.01	\$92,854,600.00	\$3,176,555.87															
The Walk Phase 2	Comm./Indust.	\$258,236.57	\$49,511,200.00	\$1,693,778.15															
The Walk Phase 3	Comm./Indust.	\$91,717.00	\$0.00	\$0.00															
The Walk Bass ProShop	Comm./Indust.	\$0.00	\$16,923,700.00	\$578,959.78															
Carver Hall	Aff. Housing	\$0.00	\$10,000,000.00	\$342,100.00															
Total Long Term Exemptions - Column Total		2,642,437.34	765,873,900.00	26,200,546.12	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X														Total Long Term Exemptions - GRAND TOTAL		\$2,642,437.34	\$765,873,900.00	\$26,200,546.12

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	10.00	713,760.45	\$409,436.00		\$81,817.70	\$191,184.90	\$31,321.85
Supervisory Staff (Department Heads & Managers)	70.00		5,397,534.28	\$3,375,982.35	\$26,000.00	\$520,658.10	\$1,216,631.17	\$258,262.65
Police Officers (Including Superior Officers)	251.00	71.00	42,161,365.93	\$25,430,436.00	\$1,915,000.00	\$8,508,009.80	\$4,362,491.77	\$1,945,428.35
Fire Fighters (Including Superior Officers)	191.00		29,525,293.65	\$18,060,943.80	\$288,800.00	\$6,474,222.60	\$3,319,665.05	\$1,381,662.20
All Other Union Employees not listed above	302.00	208.00	33,040,424.57	\$17,959,155.85	\$1,050,000.00	\$3,793,366.19	\$8,864,027.11	\$1,373,875.42
All Other Non-Union Employees not listed above		144.00	1,725,042.81	\$1,602,455.00				\$122,587.81
Totals	815.00	433.00	112,563,421.69	\$66,838,409.00	\$3,279,800.00	\$19,378,074.40	\$17,954,000.00	\$5,113,138.29

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	242.00	\$9,050.76	\$2,190,283.92	266.00	\$9,290.78	\$2,471,346.92
Parent & Child	184.00	\$16,200.72	\$2,980,932.48	196.00	\$16,610.92	\$3,255,740.59
Employee & Spouse (or Partner)	82.00	\$18,101.40	\$1,484,314.80	91.00	\$18,539.69	\$1,687,112.11
Family	293.00	\$25,251.36	\$7,398,648.48	312.00	\$25,913.54	\$8,085,024.72
Employee Cost Sharing Contribution (enter as negative -)			(\$3,345,313.40)			
Subtotal	801.00		\$10,708,866.28	865.00		\$15,499,224.34
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00		\$9,504.48	\$0.00
Parent & Child	1	\$16,200.72	\$16,200.72	1	\$17,013.00	\$17,013.00
Employee & Spouse (or Partner)			\$0.00	1	\$18,101.40	\$18,101.40
Family	4	\$25,251.36	\$101,005.44	4	\$26,200.95	\$104,803.80
Employee Cost Sharing Contribution (enter as negative -)			(\$16,651.44)			
Subtotal	5.00		\$100,554.72	6.00		\$139,918.20
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	250	\$9,504.48	\$2,376,120.00	241	\$10,926.70	\$2,633,334.72
Parent & Child	49	\$17,013.00	\$833,637.00	48	\$20,785.24	\$997,691.49
Employee & Spouse (or Partner)	213	\$19,008.84	\$4,048,882.92	196	\$24,454.15	\$4,793,013.84
Family	146	\$26,517.98	\$3,871,625.08	149	\$39,090.31	\$5,824,455.92
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			
Subtotal	658.00		\$11,130,265.00	634.00		\$14,248,495.96
GRAND TOTAL	1,464.00		\$21,939,686.00	1,505.00		\$29,887,638.50

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

[illegible]

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year					2019	2020	All Additional Future
				Budget		Budget		Budget		Years' Budgets	
Local School Debt	\$67,521,000.00	\$67,521,000.00	\$0.00	Utility Fund - Principal							
Regional School Debt			\$0.00	Utility Fund - Interest							
				Bond Anticipation Notes - Principal							
Utility Fund Debt				Bond Anticipation Notes - Interest							
0			\$0.00	Bonds - Principal	\$17,545,000.00	\$18,890,000.00	\$19,485,000.00	\$337,854,000.00			
0			\$0.00	Bonds - Interest	\$16,729,286.66	\$19,180,501.72	\$17,406,490.26	\$156,430,200.39			
0			\$0.00	Loans & Other Debt - Principal							
0			\$0.00	Loans & Other Debt - Interest							
0			\$0.00								
0			\$0.00	Total	\$34,274,286.66	\$38,070,501.72	\$36,891,490.26	\$494,284,200.39			
<u>Municipal Purposes</u>											
Debt Authorized	\$14,292,951.43		\$14,292,951.43	Total Principal	\$17,545,000.00	\$18,890,000.00	\$19,485,000.00	\$337,854,000.00			
Notes Outstanding			\$0.00	Total Interest	\$16,729,286.66	\$19,180,501.72	\$17,406,490.26	\$156,430,200.39			
Bonds Outstanding	\$344,609,000.00		\$344,609,000.00	% of Total Current Year Budget	15.21%						
Loans and Other Debt			\$0.00								
				Description		Debt Not Listed Above					
Total (Current Year)	\$426,422,951.43	\$67,521,000.00	\$358,901,951.43	Total Guarantees - Governmental	\$14,027,593.75	\$15,253,271.34	\$16,679,292.76	\$362,748,053.79			
				Total Guarantees - Other							
				Total Capital/Equipment Leases							
				Total Other							
				Bond Rating	Moody's	Standard & Poors	Fitch				
Per Capita Gross Debt	\$11,225.79			Rating	Caa3	CCC+					
Per Capita Net Debt	\$9,448.27			Year of Last Rating	2017	2017					
				Mark "X" if Municipality has no bond rating							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
